Instrument # 2023002746
BURLEY, CASSIA, IDAHO
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Recorded for : CITY OF DECLO
JOSEPH LARSEN Fee: 0.00
Ex-Officio Recorder Deputy EV
Index to: ORDINANCE

ORDINANCE NO. 216

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF DECLO; LEVYING A DIRECT TAX UPON ALL THE TAXABLE PROPERTY WITHIN THE LIMITS OF THE CITY OF DECLO FOR THE PURPOSE OF PROVIDING THE NECESSARY MONEY FOR THE GENERAL FUND; PROVIDING FOR THE CERTIFICATE OF TAXES LEVIED TO THE TAX COLLECTOR OF CASSIA COUNTY, IDAHO; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR PAYMENT OF TAXES SO COLLECTED UP TO $33,599.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF DECLO, IDAHO:

Section 1. That there is hereby appropriated for the purpose of paying all of the miscellaneous, necessary and all expenses of conducting business of the City of Declo, the sums of money, or so much thereof as may be necessary as follows:

ESTIMATED BUDGET

October 1, 2023 - September 30, 2024

ESTIMATED EXPENDITURES

General Fund	
Sub Total	**$ 311,531.00**
Electrical Fund	
Sub Total	**$ 321,000.00**
Water	
Sub Total	**$ 168,000.00**
Sewer	
Sub Total	**$ 142,000.00**
Total Disbursements	**$ 942,531.00**

ESTIMATED REVENUE

October 1, 2023 - September 30, 2024

General	
License fees	$6,000.00
Intermountain gas franchise	3,300.00
St. of Id. Rev. sharing	41,000.00
State Liquor Fund	15,200.00
State Highway Fund	28,000.00
Property tax turnover	33,599.00
Fines	800.00
Ag Replacement	1,632.00
Irrigation	4,000.00
Cemetery	16,000.00
Trash Collection	30,000.00
North Cassia Rural F.D.	57,000.00
PILT	7,000.00
Misc.	8,000.00
Unappropriated funds	60,000.00
Sub Total	**$311,531.00**
Electric	
Power sales	$273,000.00
Deposits & misc.	8,000.00
Unappropriated Funds	40,000.00
Sub Total	**$321,000.00**
Water Revenue	
Minimum sales	$60,000.00
Other	8,000.00
Grants	75,000.00
Unappropriated Funds	25,000.00
Sub Total	**$168,000.00**
Sewer Revenue	
Sewer revenue	$67,000.00
Grant	50,000.00
Unappropriated Funds	25,000.00
Sub Total	**$142,000.00**
TOTAL ESTIMATED REVENUE	**$942,531.00**

Section 2. There shall be and there is hereby levied in addition to all other taxes, a general ad valorem tax of $33,599.00 for the fiscal year commencing October 1, 2023 and ending September

30, 2024, upon all of the taxable property in the City of Declo, Idaho, and for the purpose of meeting and defraying the general expenses of conducting the business of said City; and that the money realized from the ad valorem tax shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

Section 3. That all monies realized from the other sources shall be apportioned to the general fund, except as otherwise provided by law, or Ordinance; that this Ordinance be, and the same is hereby known as the Annual Appropriation Ordinance for the fiscal year 2023-2024.

Section 4. The City Clerk shall deliver to the Tax Collector of the County of Cassia, State of Idaho, a true and correct copy of this Ordinance, duly certified by her, and the taxes levied and assessed shall be by said Tax Collector collected as other taxes for state and county purposes as provided by law.

Section 5. The City Clerk shall also deliver a true and correct copy of this Ordinance, duly certified by her, to the Office of the Secretary of State of the State of Idaho, for filing pursuant to Idaho Code §50-1003.

Section 6. This Ordinance shall be in full force and effect from and after its approval, passage and publication as provided by law.

PASSED AND APPROVED by the City Council of the City of Declo, this 9th day of August, 2023.

Jay Darrington
Mayor - City of Declo

ATTEST:

Cinda Barker
City Clerk - City of Declo

ORDINANCE NO. 216

CERTIFICATION

I, Cinda Barker, the duly elected and qualified City Clerk of the City of Declo, Idaho do hereby certify that the annexed Ordinance No. 216 is a true copy of the Ordinance duly adopted by the City Council of the City of Declo, Idaho, at a regular meeting thereof on the 9th day of August, 2023.

Cinda Barker

Cinda Barker
City Clerk - City of Declo

ATTEST:

Jay Darrington
Mayor - City of Declo